

JONES COUNTY, NORTH CAROLINA
2008-09 BUDGET AND TAX LEVY RESOLUTION

BE IT RESOLVED BY THE BOARD OF Commissioners of Jones County, North Carolina on the 23th day of June, 2008 to be effective as of the 1st day of July, 2008.

SECTION I. The following accounts are hereby appropriated for the Operations of the County Government and its subdivisions for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

<u>COUNTY GENERAL FUND</u>		
Governing Body	87,890	
Insurance	165,886	
Administration	177,309	
Finance	224,573	
Tax Supervisor/Collector	293,126	
Legal Services	51,500	
Jury Commission	700	
CSC Facility Fees	15,000	
Correction & Rehab Center	57,008	
Board of Elections	89,089	
Register of Deeds	142,687	
Computer	71,247	
Public Buildings	234,446	
Housekeeping	133,934	
Building Improvement	50,000	
Sheriff	813,982	
County Jail	142,478	
Building Inspector	113,621	
Communications System	11,750	
Fire & Rescue	248,340	
Medical Examiner	6,000	
Emergency Medical Services	309,771	
Rabies/Beaver Control	35,672	
Solid Waste	119,199	
Landfill	185,435	
State Forest Protection	70,008	
Planning	6,925	
Economic Development	158,402	
Eastern Carolina COG	3,415	
Extension	161,532	
Soil Conservation	90,245	
Health – General	349,912	
Tuberculosis	3,327	
Immunization Action Plan	5,692	
Health Promotions	25,424	
Cancer Prevention	5,000	
Maternal Health	43,500	
Child Health	20,022	
Child Services Coordinator	8,249	

Grace Clinic (Goshen)	83,060	
Family Planning	70,044	
WIC	54,537	
School Health Educator	55,667	
School Health Nurse	50,000	
Environmental Health	23,000	
Food and Lodging	750	
HIV-STD Grant	-	
Miracle Health Grant	57,000	
Teen Pregnancy Prevention	100,000	
Migrant Outreach Worker	59,029	
Maternal Care Coordinator	12,000	
Family Based Counseling	58,403	
Bioterrorism	38,100	
Health Carolinians	25,000	
Aids	500	
Communicable Disease	10,028	
Mosquito	3,300	
Mental Health	31,670	
Social Services Administration	1,726,536	
Child Protective Services	100	
Workfirst	65,300	
Domestic Violence	6,455	
Workfirst Family Assistance	1,000	
Supplemental Assistance	121,941	
General Assistance	1,000	
Foster Care	20,000	
AFDC Extra Items	4,000	
AFDC Foster Care	20,000	
Links Allocation	150	
Medicaid	484,561	
Medicaid Transportation	240,000	
Aid to Blind	4,109	
Adoption Assistance	3,575	
Crisis Intervention	15,655	
Carolina Power & Light	1,987	
Food Stamp EBT	3,345	
Long Term Care Screening	11,000	
Title III-Homemaker	52,617	
Veterans Officer	21,760	
Adult & Youth Services	16,500	
Daycare	490,059	
Jones County Senior Citizens	161,535	
Rural Transportation	46,470	
Schools Current Expense	1,214,598	
School Capital I, II, III	589,249	
School Capital Outlay	108,000	
Lenoir Community College	116,050	

County Libraries	113,112	
Recreation	57,403	
Juvenile Justice Council	16,448	
Arts Council	1,775	
Civic Center	23,181	
Miscellaneous	100,000	
Total General Fund		11,323,855
Emergency Telephone System - E911		143,969
Water Enterprise		
Administration and Collections	280,785	
Raw Water Supply	538,699	
Water Construction	174,946	
Transfer to Water Reserve	50,000	
Total Water		1,044,430
Grand Total County Budget for Year 2008-2009		12,512,254

SECTION II. It is hereby estimated that the following revenues will be available for the fiscal year 2007-2008:
COUNTY GENERAL FUND

General		
Taxes-Local	4,827,085	
Interest	268,691	
Local Revenues	48,120	
Fund Balance	822,990	
Charges for Services		
License, Permits & Fees	349,360	
Sales and Services	125,325	
Program Specific-Operating Grants		
Social Services Programs	2,347,159	
Public Health Programs	760,464	
Intergovernmental-Unrestricted	80,000	
Intergovernmental Revenues-Restricted	343,811	
Sales Taxes	1,285,850	
Transfers	65,000	
Total General Fund		11,323,855
EMERGENCY TELEPHONE SYSTEMS-E911		
General		
Miscellaneous: Interest	1,000	
Miscellaneous: Fund Balance	25,856	
Program Specific-Operating Grants		
E911 & Wireless	117,113	
Total Emergency Telephone Systems-E911		143,969

<u>WATER ENTERPRISE</u>		
General		
Miscellaneous: Interest	5,030	
Miscellaneous: Fund Balance	50,000	
Charges for Services		
Water Enterprise	989,400	
Total Water Enterprise		<u>1,044,430</u>
TOTAL COUNTY REVENUES FOR YEAR 2007-2008		12,512,254

SECTION III: Whereas it appearing to the Board that the total County budget is for said fiscal year 2008-2009:

	12,512,254
THAT the estimated revenues other than Ad Valorem Taxes is	<u>7,975,169</u>
REVENUES to be raised from Ad Valorem Taxes	4,537,085
THAT the total estimated discounts and uncollected taxes is	<u>448,722</u>
THAT the estimated amount of TAX LEVY IS	4,985,807

SECTION IV: Therefore there is hereby levied the following rate of tax on each one hundred (\$100) valuation of taxable property, as listed for taxes as of January 1, 2007 for the purpose of raising revenue for the County current year of property tax.

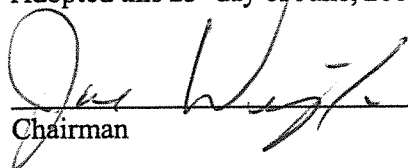
JONES COUNTY 2008 TAX RATE.....\$.70

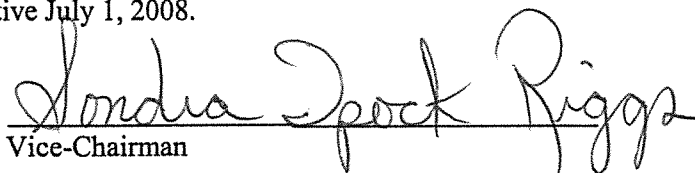
Such rates are based upon an estimated total assessed valuation of property for the purpose of taxation of \$712,249,656 and an estimated rate of collection of 91% during the fiscal year.

SECTION V: It is also understood that although the above budget is adopted by total departments that money for personnel, operating expenses, and capital can only be spent for these categories unless there is an amendment by the Commissioners to transfer the funds. Also the Board of Education can only amend their current expense budget up to 10% cumulative change. Any change that is 10% or above has to be approved by the Board of Commissioners.

SECTION VI: Whereas, the Township 7 Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Rock Creek Fire District for the purpose of producing funds to meet valid obligations of the Township 7 Volunteer Fire Department for fiscal year 2008-2009 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$.024 on each \$100 of taxable property within said Fire District.

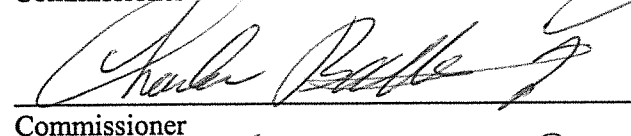
Adopted this 23^h day of June, 2008 and becomes effective July 1, 2008.

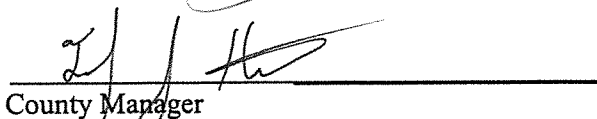

Chairman

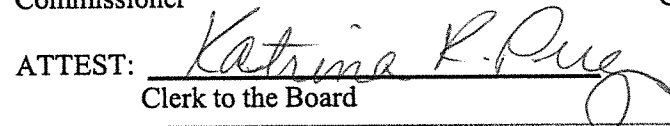

Vice-Chairman


Commissioner


Commissioner


Commissioner


County Manager

ATTEST: 
Clerk to the Board